

Sources and Utilisation of Income

Sources of income

For the year ended 31 December	2019 LKR '000	2018 LKR '000	2017 LKR '000	2016 LKR '000	2015 LKR '000
Interest	13,839,972	11,985,315	9,757,778	7,229,388	6,123,438
Investments	1,239,352	1,161,472	1,071,555	947,799	485,811
Commission and other	438,273	493,349	537,863	260,340	271,631
Total	15,517,597	13,640,136	11,367,196	8,437,527	6,880,880

Utilisation of income

For the year ended 31 December	2019 LKR '000	2018 LKR '000	2017 LKR '000	2016 LKR '000	2015 LKR '000
Employees					
Salaries and other payments to staff	2,116,348	1,827,073	1,474,146	1,266,115	1,114,754
Suppliers					
Interest paid	9,382,529	8,423,758	6,941,841	4,846,840	3,240,875
Other expenses	2,768,699	2,276,236	1,849,165	1,414,892	1,141,051
	12,151,228	10,699,994	8,791,006	6,261,732	4,381,926
Net income before government taxes	1,250,021	1,113,069	1,102,044	909,680	1,384,200
Government					
Income tax, VAT on FS, NBT on FS and DRL	996,616	756,118	594,221	505,958	663,625
Shareholders					
Dividends	-	-	136,947	131,249	100,617
Retained profit	253,405	356,950	370,876	272,473	619,958
	253,405	356,950	507,823	403,722	720,575
Total	15,517,597	13,640,136	11,367,196	8,437,527	6,880,880